

GRAND ISLAND, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS &amp; HOUSING TYPES</div> </div>	<div> <div>Grand Island Hall, Howard</div> </div>	Program #7	Program #8	Program #9
		Housing Activity - Purpose-Location	Housing Activity - Purpose-Location	Housing Activity - Purpose-Location
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	4			
Group Residential Beds	12	Potential -Coordination	Potential -Coordination	Potential -Coordination
Residential Units	21			
SUBTOTALS (UNITS/BEDS)	37			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	8	Possible Funding Sources	Possible Funding Sources	Possible Funding Sources
Group Residential Beds	18			
Residential Units	79			
SUBTOTALS (UNITS/BEDS)	105			
TOTALS (UNITS/BEDS)	142			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000			
2. Est. Land Requirements	17.35 Acres			
3. Est. Development Costs	\$11,092,000			
4. Est. Annual Operating Expenses	\$775,800			
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,570,272			
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$743,750			

Source: Hanna:Keelan Associates, P.C., 2004